

***2021 - 2022
High School
Site Based
Allocations***



**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
018 AHERTON**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (420)

JAN PROJECTION				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 5,219,565	\$ 586,706	\$ 210,420
High School STUDENTS	1475						
# ECE STUDENTS	28			SECTION 5 CLASSIFIED STAFF	\$ 586,706		
TOTAL STUDENTS	1503	X	\$ 140	SECTION 6 OPERATIONAL	\$ 210,420		
				TOTAL	\$ 6,016,691		

5TH DAY PROJECTION				5TH DAY				ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 5,219,565			
High School STUDENTS	1,472							
# ECE STUDENTS	28			CLASSIFIED STAFF	\$ 586,706			
TOTAL STUDENTS	1,500			OPERATIONAL	\$ 210,000			(420)
ADA (PRIOR YEAR)				TOTAL	\$ 6,016,271			

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	018	1118	011022	900XN	59.10				
			4565	CLASSROOM TEACHER	59.50	66,100	\$3,932,950	\$3,932,950	
INSTRUCTION ROTC PROGRAM	018	1305	011022	900XN			\$0	\$0	
			4575	SR ROTC INSTRUCTOR	-	79,500			
			4570	JR ROTC INSTRUCTOR	-	79,500			
INSTRUCTION BAND PROGRAM	018	1260	011022	900XN	0.65	66,100	\$42,965	\$42,965	
INSTRUCTION CHORAL PROGRAM	018	1261	011022	900XN	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION	018	1147	011022	900XN	2.50	66,100	\$165,250	\$165,250	
GUIDANCE COUNSELING	018	1031	011024	900XN	4.00	96,200	\$384,800	\$384,800	
SCHOOL LIBRARY	018	1059	011023	900XN			\$148,000	\$148,000	
			4420	LIBRARIAN 194 DAYS	1.00	77,900			
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE	018	1077	013014	900XN			\$266,006	\$266,006	
			8684	SCH SECRETARY II (8HR/261DY)	1.00	45,400			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
			8735	SCH CLERK (8HR/190DY)	1.02	26,300			
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
	018	1077	011020	900XN	4305	150,400	\$150,400	\$150,400	
	018	1077	011021	900XN	4350	109,700	\$329,100	\$329,100	
OTHER PLANT OPERATIONS & MAINTENANCE				CENTRALIZED					
	018	1087	013060	900XN	8580	50,900	\$50,900	\$50,900	
	018	1087	013061	900XN	8586	46,000	\$46,000	\$46,000	
	018	1087	013061	900XN	8592	37,300	\$223,800	\$223,800	
TOTAL STAFF					89.27		\$5,806,271	\$5,219,565	\$ 586,706
dept head count					65.65				

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
58.90								\$0
59.00	66,100				WITHOUT SAFETY NET		-0.50	
59.50	66,100	\$3,932,950	\$3,932,950				0.00	\$0
		\$0	\$0		AFTER SAFETY NET		0.00	\$0
-	79,500						0.00	
-	79,500						0.00	
0.65	66,100	\$42,965	\$42,965				0.00	\$0
1.00	66,100	\$66,100	\$66,100				0.00	\$0
2.50	66,100	\$165,250	\$165,250				0.00	\$0
4.00	96,200	\$384,800	\$384,800				0.00	\$0
1.00	77,900	\$148,000	\$148,000				0.00	\$0
1.00	70,100						0.00	
1.00	45,400	\$266,006		\$266,006			0.00	\$0
1.00	34,600						0.00	
1.60	41,800						0.00	
1.02	26,300						0.00	
1.00	32,500						0.00	
1.00	28,400						0.00	
1.00	31,400						0.00	
1.00	150,400	\$150,400	\$150,400				0.00	\$0
3.00	109,700	\$329,100	\$329,100				0.00	\$0
1.00	50,900	\$50,900		\$50,900			0.00	\$0
1.00	46,000	\$46,000		\$46,000			0.00	\$0
6.00	37,300	\$223,800		\$223,800			0.00	\$0
89.27		\$5,806,271	\$5,219,565	\$ 586,706			5,219,565	(\$420)
65.65				586,706			0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
105 BALLARD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (72,820)

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,793,380	\$ 624,006	\$ 285,600
High School STUDENTS	1997						
# ECE STUDENTS	43			SECTION 5 CLASSIFIED STAFF	\$ 624,006		
TOTAL STUDENTS	2040	X	\$ 140	SECTION 6 OPERATIONAL	\$ 285,600		
				TOTAL	\$ 7,702,986		

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 6,694,230		
High School STUDENTS	1,949					
# ECE STUDENTS	43	CLASSIFIED STAFF		\$ 624,006		
TOTAL STUDENTS	1,992	OPERATIONAL		\$ 278,880	\$	(6,720)
ADA (PRIOR YEAR)				1802.87	TOTAL	\$ 7,597,116

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	105	1118	011022	900XN	83.80				
			4565	CLASSROOM TEACHER	84.00	66,100	\$5,552,400	\$5,552,400	
INSTRUCTION ROTC PROGRAM	105	1305	011022	900XN			\$0	\$0	
			4575	SR ROTC INSTRUCTOR	-	79,500			
			4570	JR ROTC INSTRUCTOR	-	79,500			
INSTRUCTION BAND PROGRAM	105	1260	011022	900XN	0.80	66,100	\$52,880	\$52,880	
INSTRUCTION CHORAL PROGRAM	105	1261	011022	900XN	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION	105	1147	011022	900XN	4625	66,100	\$0	\$0	
GUIDANCE COUNSELING	105	1031	011024	900XN	4400	96,200	\$384,800	\$384,800	
SCHOOL LIBRARY	105	1059	011023	900XN	4420	77,900	\$148,000	\$148,000	
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE	105	1077	013014	900XN			\$266,006	\$266,006	
			8684	SCH SECRETARY II (8HR/261DY)	1.00	45,400			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
			8735	SCH CLERK (8HR/190DY)	1.02	26,300			
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
	105	1077	011020	900XN	4305	150,400	\$150,400	\$150,400	
	105	1077	011021	900XN	4350	109,700	\$438,800	\$438,800	
OTHER PLANT OPERATIONS & MAINTENANCE				CENTRALIZED					
	105	1087	013060	900XN	8580	50,900	\$50,900	\$50,900	
	105	1087	013061	900XN	8586	46,000	\$46,000	\$46,000	
	105	1087	013061	900XN	8592	37,300	\$261,100	\$261,100	
TOTAL STAFF					113.42		\$7,417,386	\$ 6,793,380	\$ 624,006
dept head count					87.80				

5TH DAY ADJUSTMENT							ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS		
81.70							\$0
82.00	66,100					-2.00	
82.50	66,100	\$5,453,250	\$5,453,250			-1.00	(\$66,100)
		\$0	\$0				\$0
-	79,500					0.00	
-	79,500					0.00	
0.80	66,100	\$52,880	\$52,880			0.00	\$0
1.00	66,100	\$66,100	\$66,100			0.00	\$0
-	66,100	\$0	\$0			0.00	\$0
4.00	96,200	\$384,800	\$384,800			0.00	\$0
1.00	77,900	\$148,000	\$148,000			0.00	\$0
1.00	70,100					0.00	
1.00	45,400	\$266,006		\$266,006		0.00	\$0
1.00	34,600					0.00	
1.60	41,800					0.00	
1.02	26,300					0.00	
1.00	32,500					0.00	
1.00	28,400					0.00	
1.00	31,400					0.00	
1.00	150,400	\$150,400	\$150,400			0.00	\$0
4.00	109,700	\$438,800	\$438,800			0.00	\$0
1.00	50,900	\$50,900		\$50,900		0.00	\$0
1.00	46,000	\$46,000		\$46,000		0.00	\$0
7.00	37,300	\$261,100		\$261,100		0.00	\$0
111.92		\$7,318,236	\$6,694,230	\$ 624,006	6,694,230	\$	(\$72,820)
				624,006	-1.00		(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
045 BUTLER TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (133,893)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 5,383,210	\$ 617,806 \$ 219,660
High School STUDENTS	1525					
# ECE STUDENTS	44			SECTION 5 CLASSIFIED STAFF	\$ 617,806	
TOTAL STUDENTS	1569	X	\$ 140	SECTION 6 OPERATIONAL	\$ 219,660	
				TOTAL	\$ 6,220,676	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 5,217,960	
High School STUDENTS	1,463					
# ECE STUDENTS	44			CLASSIFIED STAFF	\$ 617,806	
TOTAL STUDENTS	1,507			OPERATIONAL	\$ 217,967	\$ (1,693)
ADA (PRIOR YEAR)	1556.91			TOTAL	\$ 6,053,733	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION													
045	1118	011022	900XN	4565	CLASSROOM TEACHER	52.70	66,100	\$3,503,300	\$3,503,300				
						53.00							
INSTRUCTION ROTC PROGRAM													
045	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	0.70	79,500		\$166,950				
				4570	JR ROTC INSTRUCTOR	1.40	79,500		\$166,950				
INSTRUCTION BAND PROGRAM													
045	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660				
INSTRUCTION CHORAL PROGRAM													
045	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100				
TECHNICAL EDUCATION													
045	1147	011022	900XN	4625	TEACHER	9.00	66,100	\$594,900	\$594,900				
GUIDANCE COUNSELING													
045	1031	011024	900XN	4400	COUNSELOR	4.00	96,200	\$384,800	\$384,800				
SCHOOL LIBRARY													
045	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900		\$148,000				
				4421	LIBRARIAN 187 DAYS	1.00	70,100		\$148,000				
PRINCIPAL'S OFFICE													
045	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400		\$259,806				
				8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600		\$259,806				
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00													
				8735	SCH CLERK (6.5HR/187DY)	1.60	41,800						
				8735	SCH CLERK (8HR/190DY)	1.02	26,300						
				8716	RECORDS CLK (8HR/215DY)	1.00	26,300						
				8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400						
				8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400						
045	1077	011020	900XN	4305	PRINCIPAL	1.00	150,400	\$150,400	\$150,400				
045	1077	011021	900XN	4350	ASST PRINCIPAL	3.00	109,700	\$329,100	\$329,100				
OTHER PLANT OPERATIONS & MAINTENANCE													
				045	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900
				045	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000
				045	1087	013061	900XN	8592	CUSTODIAN	7.00	37,300	\$261,100	\$261,100
TOTAL STAFF						92.32		\$6,001,016	\$5,383,210	\$ 617,806			
dept head count						67.70							

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET			
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED							
50.00								\$0			
50.00	66,100				WITHOUT SAFETY NET		-3.00				
50.50	66,100	\$3,338,050	\$3,338,050		AFTER SAFETY NET		-2.00	(\$132,200)			
		\$166,950	\$166,950				0.00	\$0			
0.70	79,500						0.00				
1.40	79,500						0.00				
0.60	66,100	\$39,660	\$39,660				0.00	\$0			
1.00	66,100	\$66,100	\$66,100				0.00	\$0			
9.00	66,100	\$594,900	\$594,900				0.00	\$0			
4.00	96,200	\$384,800	\$384,800				0.00	\$0			
1.00	77,900	\$148,000	\$148,000				0.00	\$0			
1.00	70,100						0.00				
1.00	45,400	\$259,806		\$259,806			0.00	\$0			
1.00	34,600						0.00				
1.60	41,800						0.00				
1.02	26,300						0.00				
1.00	26,300						0.00				
1.00	28,400						0.00				
1.00	31,400						0.00				
1.00	150,400	\$150,400	\$150,400				0.00	\$0			
3.00	109,700	\$329,100	\$329,100				0.00	\$0			
1.00	50,900	\$50,900		\$50,900			0.00	\$0			
1.00	46,000	\$46,000		\$46,000			0.00	\$0			
7.00	37,300	\$261,100		\$261,100			0.00	\$0			
TOTAL STAFF						89.82	\$5,835,766	\$5,217,960	\$ 617,806	(\$133,893)	
dept head count						65.20		617,806	5,217,960	\$ -	(2.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
179 CENTRAL**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (1,680)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,497,650	\$ 661,306 \$ 178,780
High School STUDENTS	1254					
# ECE STUDENTS	23			SECTION 5 CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1277	X	\$ 140	SECTION 6 OPERATIONAL	\$ 178,780	
				TOTAL	\$ 5,337,736	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 4,497,650		
High School STUDENTS	1,242					
# ECE STUDENTS	23	CLASSIFIED STAFF		\$ 661,306		
TOTAL STUDENTS	1,265	OPERATIONAL		\$ 177,100	\$	(1,680)
ADA (PRIOR YEAR)	1167.63	TOTAL		\$ 5,336,056		

SECTION 4 & 5

MUNIS.ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	179	1118	011022	900XN	51.80				
			4565	CLASSROOM TEACHER	52.00	66,100	\$3,437,200	\$3,437,200	
INSTRUCTION ROTC PROGRAM	179	1305	011022	900XN	4575	SR ROTC INSTRUCTOR		\$111,300	\$111,300
			4570	JR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM	179	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050 \$33,050
INSTRUCTION CHORAL PROGRAM	179	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0 \$0
TECHNICAL EDUCATION	179	1147	011022	900XN	4625	TEACHER	-	66,100	\$0 \$0
GUIDANCE COUNSELING	179	1031	011024	900XN	4400	COUNSELOR	3.00	96,200	\$288,600 \$288,600
SCHOOL LIBRARY	179	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$148,000 \$148,000
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE	179	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400	\$266,006 \$266,006
					8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600	
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00					8735	SCH CLERK (6.5HR/187DY)	1.60	41,800	
					8735	SCH CLERK (8HR/190DY)	1.02	26,300	
					8716	RECORDS CLK (8HR/215DY)	1.00	32,500	
					8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400	
					8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400	
	179	1077	011020	900XN	4305	PRINCIPAL	1.00	150,400	\$150,400 \$150,400
	179	1077	011021	900XN	4350	ASST PRINCIPAL	3.00	109,700	\$329,100 \$329,100
OTHER PLANT OPERATIONS & MAINTENANCE					179	CENTRALIZED PLANT OPERATOR	1.00	50,900	\$50,900 \$50,900
					179	LEAD CUSTODIAN	1.00	46,000	\$46,000 \$46,000
					179	CUSTODIAN	8.00	37,300	\$298,400 \$298,400
TOTAL STAFF					80.52		\$5,158,956	\$4,497,650	\$ 661,306 (\$1,680)
dept head count					55.90				0.00 -

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
51.50	66,100				-0.50	
52.00	66,100	\$3,437,200	\$3,437,200		0.00	\$0
		\$111,300	\$111,300		0.00	\$0
0.70	79,500				0.00	
0.70	79,500				0.00	
0.50	66,100	\$33,050	\$33,050		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
3.00	96,200	\$288,600	\$288,600		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$266,006		\$266,006	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	32,500				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
3.00	109,700	\$329,100	\$329,100		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
8.00	37,300	\$298,400		\$298,400	0.00	\$0
80.52		\$5,158,956	\$4,497,650	\$ 661,306	4,497,650	(\$1,680)
55.90				661,306	0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
100 DOSS**

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 980.00
\$ AMT OWED

JAN PROJECTON			FEB ALLOCATION		
Middle School STUDENTS	0		SECTION 4 CERTIFIED STAFF	\$ 3,549,550	\$ 549,406 \$ 139,720
High School STUDENTS	961				
# ECE STUDENTS	37		SECTION 5 CLASSIFIED STAFF	\$ 549,406	
TOTAL STUDENTS	998	X \$ 140	SECTION 6 OPERATIONAL	\$ 139,720	
			TOTAL	\$ 4,238,676	

5TH DAY PROJECTION			5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 3,549,550		
High School STUDENTS	968				
# ECE STUDENTS	37	CLASSIFIED STAFF	\$ 549,406		
TOTAL STUDENTS	1,005	OPERATIONAL	\$ 140,700	\$	980
ADA (PRIOR YEAR)	857.49	TOTAL	\$ 4,239,656		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
100	1118	011022	900XN		38.70				
	4565			CLASSROOM TEACHER	39.00	66,100	\$2,577,900	\$2,577,900	
INSTRUCTION ROTC PROGRAM									
100	1305	011022	900XN		-	79,500		\$0	\$0
	4570			SR ROTC INSTRUCTOR	-	79,500			
				JR ROTC INSTRUCTOR	-	79,500			
INSTRUCTION BAND PROGRAM									
100	1260	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
100	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
100	1147	011022	900XN		0.50	66,100	\$33,050	\$33,050	
	4625			TEACHER	0.50	66,100	\$33,050	\$33,050	
GUIDANCE COUNSELING									
100	1031	011024	900XN		3.00	96,200	\$288,600	\$288,600	
	4400			COUNSELOR	3.00	96,200	\$288,600	\$288,600	
SCHOOL LIBRARY									
100	1059	011023	900XN				\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900			
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
100	1077	013014	900XN				\$266,006	\$266,006	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	45,400			
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,800	\$66,880		
	8735			SCH CLERK (8HR/190DY)	1.02	26,300	\$26,826		
	8716			RECORDS CLK (8HR/215DY)	1.00	32,500			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
100	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400	
	4305			PRINCIPAL	1.00	150,400	\$150,400	\$150,400	\$0
100	1077	011021	900XN		2.00	109,700	\$219,400	\$219,400	
	4350			ASST PRINCIPAL	2.00	109,700	\$219,400	\$219,400	\$0
OTHER PLANT OPERATIONS & MAINTENANCE									
				CENTRALIZED					
	100	1087	013060	900XN	1.00	50,900	\$50,900	\$50,900	\$0
				PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	\$0
	100	1087	013061	900XN	1.00	46,000	\$46,000	\$46,000	\$0
				LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	\$0
	100	1087	013061	900XN	5.00	37,300	\$186,500	\$186,500	\$0
				CUSTODIAN	5.00	37,300	\$186,500	\$186,500	\$0
TOTAL STAFF					64.12		\$4,098,956	\$3,549,550	\$ 549,406
dept head count					43.50				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	5TH DAY ADJUSTMENT		ADJ BUDGET
					ADD/DEL POS		
39.00							\$0
39.00	66,100					0.00	\$0
39.00	66,100	\$2,577,900	\$2,577,900		AFTER SAFETY NET	0.00	\$0
		\$0	\$0				\$0
-	79,500					0.00	
-	79,500					0.00	
1.00	66,100	\$66,100	\$66,100			0.00	\$0
1.00	66,100	\$66,100	\$66,100			0.00	\$0
0.50	66,100	\$33,050	\$33,050			0.00	\$0
3.00	96,200	\$288,600	\$288,600			0.00	\$0
1.00	77,900	\$148,000	\$148,000			0.00	\$0
1.00	70,100					0.00	
1.00	45,400	\$266,006		\$266,006		0.00	\$0
1.00	34,600					0.00	
1.60	41,800	\$66,880				0.00	
1.02	26,300	\$26,826				0.00	
1.00	32,500					0.00	
1.00	28,400					0.00	
1.00	31,400					0.00	
1.00	150,400	\$150,400	\$150,400			0.00	\$0
2.00	109,700	\$219,400	\$219,400			0.00	\$0
1.00	50,900	\$50,900		\$50,900		0.00	\$0
1.00	46,000	\$46,000		\$46,000		0.00	\$0
5.00	37,300	\$186,500		\$186,500		0.00	\$0
64.12		\$4,192,662	\$3,549,550	\$ 549,406			\$980
				549,406	3,549,550	\$	-
					0.00		-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
007 EASTERN**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (37,250)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 7,023,660	\$ 621,006 \$ 293,300
High School STUDENTS	2071					
# ECE STUDENTS	24			SECTION 5 CLASSIFIED STAFF	\$ 621,006	
TOTAL STUDENTS	2095	X	\$ 140	SECTION 6 OPERATIONAL	\$ 293,300	
				TOTAL	\$ 7,937,966	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 6,957,560	
High School STUDENTS	2,041					
# ECE STUDENTS	24			CLASSIFIED STAFF	\$ 621,006	
TOTAL STUDENTS	2,065			OPERATIONAL	\$ 289,100	(4,200)
ADA (PRIOR YEAR)	1950.77			TOTAL	\$ 7,867,666	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
007	1118	011022	900XN	4565	CLASSROOM TEACHER	77.80	66,100	\$5,155,800	\$5,155,800
						78.00	66,100	\$111,300	\$111,300
INSTRUCTION ROTC PROGRAM									
007	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	0.70	79,500		
				4570	JR ROTC INSTRUCTOR	0.70	79,500		
INSTRUCTION BAND PROGRAM									
007	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	0.60	66,100	\$39,660	\$39,660
INSTRUCTION CHORAL PROGRAM									
007	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100
TECHNICAL EDUCATION									
007	1147	011022	900XN	4625	TEACHER	8.00	66,100	\$528,800	\$528,800
GUIDANCE COUNSELING									
007	1031	011024	900XN	4400	COUNSELOR	4.00	96,200	\$384,800	\$384,800
SCHOOL LIBRARY									
007	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$148,000	\$148,000
				4421	LIBRARIAN 187 DAYS	1.00	70,100		
PRINCIPAL'S OFFICE									
007	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400	\$263,006	\$263,006
				8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600		
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
				8735	SCH CLERK (6.5HR/187DY)	1.60	41,800		
				8735	SCH CLERK (8HR/190DY)	1.02	26,300		
				8716	RECORDS CLK (8HR/215DY)	1.00	32,500		
				8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400		
				8638	ORDER/REC CLERK (8HR/215DY)	1.00	28,400		
007	1077	011020	900XN	4305	PRINCIPAL	1.00	150,400	\$150,400	\$150,400
007	1077	011021	900XN	4350	ASST PRINCIPAL	4.00	109,700	\$438,800	\$438,800
OTHER PLANT OPERATIONS & MAINTENANCE									
						1.00	50,900	\$50,900	\$50,900
007	1087	013060	900XN	8580	PLANT OPERATOR	1.00	46,000	\$46,000	\$46,000
007	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000
007	1087	013061	900XN	8592	CUSTODIAN	7.00	37,300	\$261,100	\$261,100
TOTAL STAFF						116.62		\$7,644,666	\$7,023,660 \$ 621,006
dept head count						91.00			

5TH DAY ADJUSTMENT							ADD/DEL	ADJ	
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	POS	BUDGET		BUDGET	
76.50									
76.50	66,100								
77.00	66,100	\$5,089,700	\$5,089,700						
							-1.50		
							-0.50	(\$33,050)	
								\$0	
0.70	79,500						0.00		
0.70	79,500						0.00		
0.60	66,100	\$39,660	\$39,660				0.00	\$0	
1.00	66,100	\$66,100	\$66,100				0.00	\$0	
8.00	66,100	\$528,800	\$528,800				0.00	\$0	
4.00	96,200	\$384,800	\$384,800				0.00	\$0	
1.00	77,900	\$148,000	\$148,000				0.00	\$0	
1.00	70,100						0.00		
1.00	45,400	\$263,006		\$263,006			0.00	\$0	
1.00	34,600						0.00		
1.60	41,800						0.00		
1.02	26,300						0.00		
1.00	32,500						0.00		
1.00	28,400						0.00		
1.00	28,400						0.00		
1.00	150,400	\$150,400	\$150,400				0.00	\$0	
4.00	109,700	\$438,800	\$438,800				0.00	\$0	
1.00	50,900	\$50,900		\$50,900			0.00	\$0	
1.00	46,000	\$46,000		\$46,000			0.00	\$0	
7.00	37,300	\$261,100		\$261,100			0.00	\$0	
TOTAL STAFF						115.62	\$7,578,566	\$6,957,560 \$ 621,006	(\$37,250)
dept head count						90.00		621,006 6,957,560 \$	-
									-0.50
									(0.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
057 FAIRDALE**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (420)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,749,900	\$ 549,406 \$ 195,300
High School STUDENTS	1353					
# ECE STUDENTS	42			SECTION 5 CLASSIFIED STAFF	\$ 549,406	
TOTAL STUDENTS	1395	X	\$ 140	SECTION 6 OPERATIONAL	\$ 195,300	
				TOTAL	\$ 5,494,606	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 4,749,900	
High School STUDENTS	1,350					
# ECE STUDENTS	42			CLASSIFIED STAFF	\$ 549,406	
TOTAL STUDENTS	1,392			OPERATIONAL	\$ 194,880	\$ (420)
ADA (PRIOR YEAR)	1202.90			TOTAL	\$ 5,494,186	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
057	1118	011022	900XN	4565	CLASSROOM TEACHER	56.00	66,100	\$3,701,600	\$3,701,600	
								\$0	\$0	
INSTRUCTION ROTC PROGRAM										
057	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	-	79,500			
				4570	JR ROTC INSTRUCTOR	-	79,500			
INSTRUCTION BAND PROGRAM										
057	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM										
057	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION										
057	1147	011022	900XN	4625	TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING										
057	1031	011024	900XN	4400	COUNSELOR	3.00	96,200	\$288,600	\$288,600	
SCHOOL LIBRARY										
057	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$148,000	\$148,000	
				4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE										
057	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400	\$266,006	\$266,006	
				8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00										
				8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
				8735	SCH CLERK (8HR/190DY)	1.02	26,300			
				8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
				8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
				8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
057	1077	011020	900XN	4305	PRINCIPAL	1.00	150,400	\$150,400	\$150,400	
057	1077	011021	900XN	4350	ASST PRINCIPAL	3.00	109,700	\$329,100	\$329,100	
OTHER PLANT OPERATIONS & MAINTENANCE										
					CENTRALIZED					
057	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	
057	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
057	1087	013061	900XN	8592	CUSTODIAN	5.00	37,300	\$186,500	\$186,500	
TOTAL STAFF						81.62		\$5,299,306	\$4,749,900	\$ 549,406
dept head count						60.00				

5TH DAY ADJUSTMENT							ADD/DEL	ADJ	
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	POS	BUDGET		BUDGET	
55.90								\$0	
56.00	66,100	← WITHOUT SAFETY NET			→	0.00		\$0	
56.00	66,100	\$3,701,600	\$3,701,600		AFTER SAFETY NET	0.00		\$0	
		\$0	\$0			0.00		\$0	
-	79,500					0.00		\$0	
-	79,500					0.00		\$0	
1.00	66,100	\$66,100	\$66,100			0.00		\$0	
-	66,100	\$0	\$0			0.00		\$0	
1.00	66,100	\$66,100	\$66,100			0.00		\$0	
3.00	96,200	\$288,600	\$288,600			0.00		\$0	
1.00	77,900	\$148,000	\$148,000			0.00		\$0	
1.00	70,100					0.00		\$0	
1.00	45,400	\$266,006		\$266,006		0.00		\$0	
1.00	34,600					0.00		\$0	
1.60	41,800					0.00		\$0	
1.02	26,300					0.00		\$0	
1.00	32,500					0.00		\$0	
1.00	28,400					0.00		\$0	
1.00	31,400					0.00		\$0	
1.00	150,400	\$150,400	\$150,400			0.00		\$0	
3.00	109,700	\$329,100	\$329,100			0.00		\$0	
1.00	50,900	\$50,900		\$50,900		0.00		\$0	
1.00	46,000	\$46,000		\$46,000		0.00		\$0	
5.00	37,300	\$186,500		\$186,500		0.00		\$0	
TOTAL STAFF						81.62	\$5,299,306	\$4,749,900	\$ 549,406
dept head count						60.00			
								\$420	
								\$420	
								0.00	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
012 FERN CREEK**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (72,260)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,190,800	\$ 661,306 \$ 253,400
High School STUDENTS	1775					
# ECE STUDENTS	35			SECTION 5 CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1810	X	\$ 140	SECTION 6 OPERATIONAL	\$ 253,400	
				TOTAL	\$ 7,105,506	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 6,091,650	
High School STUDENTS	1,731					
# ECE STUDENTS	35			CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1,766			OPERATIONAL	\$ 247,240	(6,160)
ADA (PRIOR YEAR)	1574.05			TOTAL	\$ 7,000,196	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
012	1118	011022	900XN		72.70				
	4565			CLASSROOM TEACHER	73.00	66,100	\$4,825,300	\$4,825,300	
INSTRUCTION ROTC PROGRAM									
012	1305	011022	900XN		0.70	79,500		\$111,300	
	4570			SR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM									
012	1260	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - BAND					
INSTRUCTION CHORAL PROGRAM									
012	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - CHORAL					
TECHNICAL EDUCATION									
012	1147	011022	900XN		-	66,100	\$0	\$0	
	4625			TEACHER					
GUIDANCE COUNSELING									
012	1031	011024	900XN		4.00	96,200	\$384,800	\$384,800	
	4400			COUNSELOR					
SCHOOL LIBRARY									
012	1059	011023	900XN				\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900			
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
012	1077	013014	900XN				\$266,006	\$266,006	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	45,400			
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,800			
	8735			SCH CLERK (8HR/190DY)	1.02	26,300			
	8716			RECORDS CLK (8HR/215DY)	1.00	32,500			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
012	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400	
	4305			PRINCIPAL					
012	1077	011021	900XN		4.00	109,700	\$438,800	\$438,800	
	4350			ASST PRINCIPAL					
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED									
012	1087	013060	900XN	8580	1.00	50,900	\$50,900	\$50,900	
				PLANT OPERATOR					
012	1087	013061	900XN	8586	1.00	46,000	\$46,000	\$46,000	
				LEAD CUSTODIAN					
012	1087	013061	900XN	8592	8.00	37,300	\$298,400	\$298,400	
				CUSTODIAN					
TOTAL STAFF					105.02		\$6,852,106	\$6,190,800	\$ 661,306
dept head count					78.40				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET					
							70.80				
71.00	66,100				-2.00						
71.50	66,100	\$4,726,150	\$4,726,150		-1.00	(\$66,100)					
		\$111,300	\$111,300			\$0					
0.70	79,500				0.00						
0.70	79,500				0.00						
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
1.00	66,100	\$66,100	\$66,100		0.00	\$0					
-	66,100	\$0	\$0		0.00	\$0					
4.00	96,200	\$384,800	\$384,800		0.00	\$0					
1.00	77,900	\$148,000	\$148,000		0.00	\$0					
1.00	70,100				0.00						
1.00	45,400	\$266,006		\$266,006	0.00	\$0					
1.00	34,600				0.00						
1.60	41,800				0.00						
1.02	26,300				0.00						
1.00	32,500				0.00						
1.00	28,400				0.00						
1.00	31,400				0.00						
1.00	150,400	\$150,400	\$150,400		0.00	\$0					
4.00	109,700	\$438,800	\$438,800		0.00	\$0					
1.00	50,900	\$50,900		\$50,900	0.00	\$0					
1.00	46,000	\$46,000		\$46,000	0.00	\$0					
8.00	37,300	\$298,400		\$298,400	0.00	\$0					
TOTAL STAFF						103.52	\$6,752,956	\$6,091,650	\$ 661,306	(\$72,260)	
dept head count						76.90			661,306	6,091,650	\$ -
										-1.00	(1.00)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
335 IROQUOIS**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (38,650)

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,872,370	\$ 586,706	\$ 156,520
High School STUDENTS	1072						
# ECE STUDENTS	46			SECTION 5 CLASSIFIED STAFF	\$ 586,706		
TOTAL STUDENTS	1118	X	\$ 140	SECTION 6 OPERATIONAL	\$ 156,520		
				TOTAL	\$ 4,615,596		

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 3,806,270	
High School STUDENTS	1,032					
# ECE STUDENTS	46			CLASSIFIED STAFF	\$ 586,706	
TOTAL STUDENTS	1,078			OPERATIONAL	\$ 150,920	\$ (5,600)
ADA (PRIOR YEAR)	995.97			TOTAL	\$ 4,543,896	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	335	1118	011022	900XN	39.80				
			4565	CLASSROOM TEACHER	40.00	66,100	\$2,644,000	\$2,644,000	
INSTRUCTION ROTC PROGRAM	335	1305	011022	900XN	0.70	79,500	\$111,300	\$111,300	
			4570	SR ROTC INSTRUCTOR	0.70	79,500			
			4570	JR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM	335	1260	011022	900XN	0.70	66,100	\$46,270	\$46,270	
INSTRUCTION CHORAL PROGRAM	335	1261	011022	900XN	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION	335	1147	011022	900XN	3.00	66,100	\$198,300	\$198,300	
GUIDANCE COUNSELING	335	1031	011024	900XN	3.00	96,200	\$288,600	\$288,600	
SCHOOL LIBRARY	335	1059	011023	900XN			\$148,000	\$148,000	
			4420	LIBRARIAN 194 DAYS	1.00	77,900			
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE	335	1077	013014	900XN			\$266,006	\$266,006	
			8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
			8735	SCH CLERK (8HR/190DY)	1.02	26,300			
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
	335	1077	011020	900XN	1.00	150,400	\$150,400	\$150,400	
	335	1077	011021	900XN	2.00	109,700	\$219,400	\$219,400	
OTHER PLANT OPERATIONS & MAINTENANCE				CENTRALIZED					
	335	1087	013060	900XN	1.00	50,900	\$50,900	\$50,900	
	335	1087	013061	900XN	1.00	46,000	\$46,000	\$46,000	
	335	1087	013061	900XN	6.00	37,300	\$223,800	\$223,800	
TOTAL STAFF					69.72		\$4,459,076	\$3,872,370	\$ 586,706
dept head count					48.10				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
38.50	66,100				-1.50	
39.00	66,100	\$2,577,900	\$2,577,900		-0.50	(\$33,050)
		\$111,300	\$111,300			\$0
0.70	79,500				0.00	
0.70	79,500				0.00	
0.70	66,100	\$46,270	\$46,270		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
3.00	66,100	\$198,300	\$198,300		0.00	\$0
3.00	96,200	\$288,600	\$288,600		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$266,006		\$266,006	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	32,500				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
2.00	109,700	\$219,400	\$219,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
6.00	37,300	\$223,800		\$223,800	0.00	\$0
TOTAL STAFF		\$4,392,976	\$3,806,270	\$ 586,706	3,806,270	(\$38,650)
dept head count		47.10		586,706	-0.50	(0.50)

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
065 JEFFERSONTOWN**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (700)

JAN PROJECTION		FEB ALLOCATION	
Middle School STUDENTS	0	SECTION 4 CERTIFIED STAFF	\$ 3,422,890 \$ 581,806 \$ 134,120
High School STUDENTS	912		
# ECE STUDENTS	46	SECTION 5 CLASSIFIED STAFF	\$ 581,806
TOTAL STUDENTS	958 X \$ 140	SECTION 6 OPERATIONAL	\$ 134,120
		TOTAL	\$ 4,138,816

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF	\$ 3,422,890	
High School STUDENTS	907			
# ECE STUDENTS	46	CLASSIFIED STAFF	\$ 581,806	
TOTAL STUDENTS	953	OPERATIONAL	\$ 133,420	\$ (700)
ADA (PRIOR YEAR)	816.74	TOTAL	\$ 4,138,116	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION	065	1118	011022	900XN	33.80				
			4565	CLASSROOM TEACHER	34.00	66,100	\$2,247,400	\$2,247,400	
INSTRUCTION ROTC PROGRAM	065	1305	011022	900XN	0.70	79,500	\$111,300	\$111,300	
			4570	SR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM	065	1260	011022	900XN	0.40	66,100	\$26,440	\$26,440	
INSTRUCTION CHORAL PROGRAM	065	1261	011022	900XN	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION	065	1147	011022	900XN	2.50	66,100	\$165,250	\$165,250	
GUIDANCE COUNSELING	065	1031	011024	900XN	3.00	96,200	\$288,600	\$288,600	
SCHOOL LIBRARY	065	1059	011023	900XN	1.00	77,900	\$148,000	\$148,000	
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE	065	1077	013014	900XN			\$266,006	\$266,006	
			8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
			8735	SCH CLERK (8HR/190DY)	1.02	26,300			
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
	065	1077	011020	900XN	1.00	150,400	\$150,400	\$150,400	
	065	1077	011021	900XN	2.00	109,700	\$219,400	\$219,400	
			4305	PRINCIPAL	1.00	150,400			
			4350	ASST PRINCIPAL	2.00	109,700			
OTHER PLANT OPERATIONS & MAINTENANCE				CENTRALIZED					
	065	1087	013060	900XN	8580	50,900	\$0	\$0	
	065	1087	013061	900XN	8586	46,000	\$92,000	\$92,000	
	065	1087	013061	900XN	8592	37,300	\$223,800	\$223,800	
TOTAL STAFF					62.92		\$4,004,696	\$3,422,890 \$ 581,806	
dept head count					41.30				

# POS	SALARY VALUE	BUDGET		SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
		OBJECT TOTAL					
33.60							\$0
34.00	66,100					0.00	
34.00	66,100	\$2,247,400	\$2,247,400			0.00	\$0
		\$111,300	\$111,300			0.00	\$0
0.70	79,500					0.00	
0.70	79,500					0.00	
0.40	66,100	\$26,440	\$26,440			0.00	\$0
1.00	66,100	\$66,100	\$66,100			0.00	\$0
2.50	66,100	\$165,250	\$165,250			0.00	\$0
3.00	96,200	\$288,600	\$288,600			0.00	\$0
1.00	77,900	\$148,000	\$148,000			0.00	\$0
1.00	70,100					0.00	
1.00	45,400	\$266,006	\$266,006			0.00	\$0
1.00	34,600					0.00	
1.60	41,800					0.00	
1.02	26,300					0.00	
1.00	32,500					0.00	
1.00	28,400					0.00	
1.00	31,400					0.00	
1.00	150,400	\$150,400	\$150,400			0.00	\$0
2.00	109,700	\$219,400	\$219,400			0.00	\$0
-	50,900	\$0	\$0			0.00	\$0
2.00	46,000	\$92,000	\$92,000			0.00	\$0
6.00	37,300	\$223,800	\$223,800			0.00	\$0
62.92		\$4,004,696	\$3,422,890 \$ 581,806			3,422,890	(\$700)
41.30						0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
047 MALE TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (2,380)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,808,300	\$ 773,206 \$ 280,140
High School STUDENTS	1987					
# ECE STUDENTS	14			SECTION 5 CLASSIFIED STAFF	\$ 773,206	
TOTAL STUDENTS	2001	X	\$ 140	SECTION 6 OPERATIONAL	\$ 280,140	
				TOTAL	\$ 7,861,646	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 6,775,250		
High School STUDENTS	1,970					
# ECE STUDENTS	14	CLASSIFIED STAFF		\$ 773,206		
TOTAL STUDENTS	1,984	OPERATIONAL		\$ 277,760	\$	(2,380)
ADA (PRIOR YEAR)	1923.89	TOTAL		\$ 7,826,216		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
047	1118	011022	900XN		81.10				
	4565			CLASSROOM TEACHER	81.50	66,100	\$5,387,150	\$5,387,150	
INSTRUCTION ROTC PROGRAM									
047	1305	011022	900XN		0.70	79,500	\$166,950	\$166,950	
	4570			SR ROTC INSTRUCTOR	1.40	79,500			
INSTRUCTION BAND PROGRAM									
047	1260	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - BAND					
INSTRUCTION CHORAL PROGRAM									
047	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - CHORAL					
TECHNICAL EDUCATION									
047	1147	011022	900XN		-	66,100	\$0	\$0	
	4625			TEACHER					
GUIDANCE COUNSELING									
047	1031	011024	900XN		4.00	96,200	\$384,800	\$384,800	
	4400			COUNSELOR					
SCHOOL LIBRARY									
047	1059	011023	900XN		1.00	77,900	\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900			
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
047	1077	013014	900XN		1.00	45,400	\$266,006	\$266,006	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	34,600			
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.60	41,800			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
	8735			SCH CLERK (6.5HR/187DY)	1.02	26,300			
	8735			SCH CLERK (8HR/190DY)	1.00	32,500			
	8716			RECORDS CLK (8HR/215DY)	1.00	28,400			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	31,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	150,400	\$150,400	\$150,400	
047	1077	011020	900XN		4.00	109,700	\$438,800	\$438,800	
	4305			PRINCIPAL					
	4350			ASST PRINCIPAL					
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED					1.00	50,900	\$50,900	\$50,900	
047	1087	013060	900XN	8580	1.00	46,000	\$46,000	\$46,000	
	8586			LEAD CUSTODIAN					
047	1087	013061	900XN	8592	11.00	37,300	\$410,300	\$410,300	
	8592			CUSTODIAN					
TOTAL STAFF					117.22		\$7,581,506	\$6,808,300	\$ 773,206
dept head count					87.60				

5TH DAY ADJUSTMENT							ADD/DEL	ADJ	
# POS	SALARY	BUDGET	SECTION 4	SECTION 5	POS	BUDGET			
VALUE	OBJECT TOTAL	CERTIFIED	CLASSIFIED						
80.30						\$0			
80.50	66,100	← WITHOUT SAFETY NET			-1.00	\$0			
81.00	66,100	\$5,354,100	\$5,354,100	→ AFTER SAFETY NET	0.00	\$0			
		\$166,950	\$166,950			\$0			
0.70	79,500				0.00				
1.40	79,500				0.00				
1.00	66,100	\$66,100	\$66,100		0.00	\$0			
1.00	66,100	\$66,100	\$66,100		0.00	\$0			
-	66,100	\$0	\$0		0.00	\$0			
4.00	96,200	\$384,800	\$384,800		0.00	\$0			
1.00	77,900	\$148,000	\$148,000		0.00	\$0			
1.00	70,100				0.00				
1.00	45,400	\$266,006		\$266,006	0.00	\$0			
1.00	34,600				0.00				
1.60	41,800				0.00				
1.02	26,300				0.00				
1.00	32,500				0.00				
1.00	28,400				0.00				
1.00	31,400				0.00				
1.00	150,400	\$150,400	\$150,400		0.00	\$0			
4.00	109,700	\$438,800	\$438,800		0.00	\$0			
1.00	50,900	\$50,900		\$50,900	0.00	\$0			
1.00	46,000	\$46,000		\$46,000	0.00	\$0			
11.00	37,300	\$410,300		\$410,300	0.00	\$0			
TOTAL STAFF					116.72	\$7,548,456	\$6,775,250	\$ 773,206	(\$2,380)
dept head count					87.10			773,206	6,775,250 \$
								0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
200 MANUAL**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED

\$ (1,120)

JAN PROJECTON				FEB ALLOCATION			
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 6,542,200	\$ 661,306	\$ 270,480
High School STUDENTS	1910						
# ECE STUDENTS	22			SECTION 5 CLASSIFIED STAFF	\$ 661,306		
TOTAL STUDENTS	1932	X	\$ 140	SECTION 6 OPERATIONAL	\$ 270,480		
				TOTAL	\$ 7,473,986		

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0	CERTIFIED STAFF		\$ 6,542,200		
High School STUDENTS	1,902					
# ECE STUDENTS	22	CLASSIFIED STAFF		\$ 661,306		
TOTAL STUDENTS	1,924	OPERATIONAL		\$ 269,360	\$	(1,120)
ADA (PRIOR YEAR)	1808.58	TOTAL		\$ 7,472,866		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION						
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED		
REGULAR INSTRUCTION					80.90						
200	1118	011022	900XN	4565 CLASSROOM TEACHER	81.00	66,100	\$5,354,100	\$5,354,100			
INSTRUCTION ROTC PROGRAM							\$0	\$0			
200	1305	011022	900XN	4575 SR ROTC INSTRUCTOR	-	79,500					
				4570 JR ROTC INSTRUCTOR	-	79,500					
INSTRUCTION BAND PROGRAM					1.00	66,100	\$66,100	\$66,100			
200	1260	011022	900XN	4565 CLASSROOM TEACHER - BAND							
INSTRUCTION CHORAL PROGRAM					-	66,100	\$0	\$0			
200	1261	011022	900XN	4565 CLASSROOM TEACHER - CHORAL							
TECHNICAL EDUCATION					-	66,100	\$0	\$0			
200	1147	011022	900XN	4625 TEACHER							
GUIDANCE COUNSELING					4.00	96,200	\$384,800	\$384,800			
200	1031	011024	900XN	4400 COUNSELOR							
SCHOOL LIBRARY							\$148,000	\$148,000			
200	1059	011023	900XN	4420 LIBRARIAN 194 DAYS	1.00	77,900					
				4421 LIBRARIAN 187 DAYS	1.00	70,100					
PRINCIPAL'S OFFICE							\$266,006	\$266,006			
200	1077	013014	900XN	8684 SCH SECRETARY II (8HR/260DY)	1.00	45,400					
				8061 SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600					
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00					1.60	41,800					
				8735 SCH CLERK (6.5HR/187DY)	1.02	26,300					
				8716 RECORDS CLK (8HR/215DY)	1.00	32,500					
				8714 ATTENDANCE CLK (8HR/195DY)	1.00	28,400					
				8638 ORDER/REC CLERK (8HR/215DY)	1.00	31,400					
200	1077	011020	900XN	4305 PRINCIPAL	1.00	150,400	\$150,400	\$150,400	\$0		
200	1077	011021	900XN	4350 ASST PRINCIPAL	4.00	109,700	\$438,800	\$438,800	\$0		
OTHER PLANT OPERATIONS & MAINTENANCE											
CENTRALIZED					1.00	50,900	\$50,900	\$50,900	\$0		
200	1087	013060	900XN	8580 PLANT OPERATOR			\$46,000	\$46,000	\$0		
200	1087	013061	900XN	8586 LEAD CUSTODIAN			\$298,400	\$298,400	\$0		
200	1087	013061	900XN	8592 CUSTODIAN	8.00	37,300					
TOTAL STAFF					110.62		\$7,203,506	\$6,542,200	\$ 661,306	(\$1,120)	
dept head count					84.00				661,306	6,542,200	\$ -

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
80.50						\$0
80.50	66,100				-0.50	
81.00	66,100	\$5,354,100	\$5,354,100		0.00	\$0
		\$0	\$0		0.00	\$0
-	79,500				0.00	
-	79,500				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
4.00	96,200	\$384,800	\$384,800		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$266,006		\$266,006	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	32,500				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
4.00	109,700	\$438,800	\$438,800		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
8.00	37,300	\$298,400		\$298,400	0.00	\$0
110.62		\$7,203,506	\$6,542,200	\$ 661,306	6,542,200	\$ -
84.00					0.00	-

JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
155 MOORE

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 209,080.00
\$ AMT OWED

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	1040			SECTION 4 CERTIFIED STAFF	\$ 7,578,900	\$ 660,206 \$ 324,380
High School STUDENTS	1223					
# ECE STUDENTS	54			SECTION 5 CLASSIFIED STAFF	\$ 660,206	
TOTAL STUDENTS	2317	X	\$ 140	SECTION 6 OPERATIONAL	\$ 324,380	
				TOTAL	\$ 8,563,486	

5TH DAY PROJECTION				5TH DAY	ADJ FLEX
Middle School STUDENTS	1,058	CERTIFIED STAFF		\$ 7,777,200	
High School STUDENTS	1,282				
# ECE STUDENTS	54	CLASSIFIED STAFF		\$ 660,206	
TOTAL STUDENTS	2,394	OPERATIONAL		\$ 335,160	\$ 10,780
ADA (PRIOR YEAR)	2092.98	TOTAL		\$ 8,772,566	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
155	1118	011022	900XN		92.60				
	4565			CLASSROOM TEACHER	93.00	66,100	\$6,147,300	\$6,147,300	
INSTRUCTION ROTC PROGRAM									
155	1305	011022	900XN		0.70	79,500		\$111,300	\$111,300
	4575			SR ROTC INSTRUCTOR	0.70	79,500			
	4570			JR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM									
155	1260	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - BAND	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
155	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4565			CLASSROOM TEACHER - CHORAL	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
155	1147	011022	900XN		1.00	66,100	\$66,100	\$66,100	
	4625			TEACHER	1.00	66,100	\$66,100	\$66,100	
GUIDANCE COUNSELING									
155	1031	011024	900XN		4.00	96,200	\$384,800	\$384,800	
	4400			COUNSELOR	4.00	96,200	\$384,800	\$384,800	
SCHOOL LIBRARY									
155	1059	011023	900XN				\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900			
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
155	1077	013014	900XN				\$264,906	\$264,906	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	45,400			
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,800			
	8735			SCH CLERK (8HR/190DY)	1.02	26,300			
	8716			RECORDS CLK (8HR/215DY)	1.00	28,400			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	31,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
155	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400	
	4305			PRINCIPAL	1.00	150,400	\$150,400	\$150,400	\$0
155	1077	011021	900XN		4.00	109,700	\$438,800	\$438,800	\$0
	4350			ASST PRINCIPAL	4.00	109,700	\$438,800	\$438,800	\$0
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED									
155	1087	013060	900XN	8580	1.00	50,900	\$50,900	\$50,900	\$0
				PLANT OPERATOR					
155	1087	013061	900XN	8586	1.00	46,000	\$46,000	\$46,000	\$0
				LEAD CUSTODIAN					
155	1087	013061	900XN	8592	8.00	37,300	\$298,400	\$298,400	\$0
				CUSTODIAN					
TOTAL STAFF					126.02		\$8,239,106	\$7,578,900	\$ 660,206
dept head count					99.40				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
96.00	66,100				3.00	
96.00	66,100	\$6,345,600	\$6,345,600		3.00	\$198,300
		\$111,300	\$111,300			\$0
0.70	79,500				0.00	
0.70	79,500				0.00	
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
4.00	96,200	\$384,800	\$384,800		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$264,906		\$264,906	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
4.00	109,700	\$438,800	\$438,800		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
8.00	37,300	\$298,400		\$298,400	0.00	\$0
TOTAL						\$209,080
						-
						3.00
						3.00

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
075 PLEASURE RIDGE PK**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (560)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 5,335,240	\$ 735,906 \$ 219,380
High School STUDENTS	1527					
# ECE STUDENTS	40			SECTION 5 CLASSIFIED STAFF	\$ 735,906	
TOTAL STUDENTS	1567	X	\$ 140	SECTION 6 OPERATIONAL	\$ 219,380	
				TOTAL	\$ 6,290,526	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 5,335,240	
High School STUDENTS	1,523					
# ECE STUDENTS	40			CLASSIFIED STAFF	\$ 735,906	
TOTAL STUDENTS	1,563			OPERATIONAL	\$ 218,820	\$ (560)
ADA (PRIOR YEAR)	1458.77			TOTAL	\$ 6,289,966	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
075	1118	011022	900XN		62.00				
	4565			CLASSROOM TEACHER	62.00	66,100	\$4,098,200	\$4,098,200	
INSTRUCTION ROTC PROGRAM									
075	1305	011022	900XN		-	79,500		\$0	
	4570			SR ROTC INSTRUCTOR	-	79,500			
INSTRUCTION BAND PROGRAM									
075	1260	011022	900XN		0.40	66,100	\$26,440	\$26,440	
INSTRUCTION CHORAL PROGRAM									
075	1261	011022	900XN		1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
075	1147	011022	900XN		2.00	66,100	\$132,200	\$132,200	
GUIDANCE COUNSELING									
075	1031	011024	900XN		4.00	96,200	\$384,800	\$384,800	
SCHOOL LIBRARY									
075	1059	011023	900XN				\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900			
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
075	1077	013014	900XN				\$266,006	\$266,006	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	45,400			
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,800			
	8735			SCH CLERK (8HR/190DY)	1.02	26,300			
	8716			RECORDS CLK (8HR/215DY)	1.00	32,500			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
075	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400	
	4305			PRINCIPAL	1.00	150,400			
075	1077	011021	900XN		3.00	109,700	\$329,100	\$329,100	
	4350			ASST PRINCIPAL	3.00	109,700			
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED									
075	1087	013060	900XN		1.00	50,900	\$50,900	\$50,900	
	8580			PLANT OPERATOR	1.00	50,900			
075	1087	013061	900XN		1.00	46,000	\$46,000	\$46,000	
	8586			LEAD CUSTODIAN	1.00	46,000			
075	1087	013061	900XN		10.00	37,300	\$373,000	\$373,000	
	8592			CUSTODIAN	10.00	37,300			
TOTAL STAFF					95.02		\$6,071,146	\$5,335,240	\$ 735,906
dept head count					67.40				

5TH DAY ADJUSTMENT							ADD/DEL	ADJ	
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	POS	BUDGET			
61.90								\$0	
62.00	66,100						0.00	\$0	
62.00	66,100	\$4,098,200	\$4,098,200				0.00	\$0	
		\$0	\$0				0.00	\$0	
-	79,500						0.00	\$0	
-	79,500						0.00	\$0	
0.40	66,100	\$26,440	\$26,440				0.00	\$0	
1.00	66,100	\$66,100	\$66,100				0.00	\$0	
2.00	66,100	\$132,200	\$132,200				0.00	\$0	
4.00	96,200	\$384,800	\$384,800				0.00	\$0	
1.00	77,900	\$148,000	\$148,000				0.00	\$0	
1.00	70,100						0.00	\$0	
1.00	45,400	\$266,006		\$266,006			0.00	\$0	
1.00	34,600						0.00	\$0	
1.60	41,800						0.00	\$0	
1.02	26,300						0.00	\$0	
1.00	32,500						0.00	\$0	
1.00	28,400						0.00	\$0	
1.00	31,400						0.00	\$0	
1.00	150,400	\$150,400	\$150,400				0.00	\$0	
3.00	109,700	\$329,100	\$329,100				0.00	\$0	
1.00	50,900	\$50,900		\$50,900			0.00	\$0	
1.00	46,000	\$46,000		\$46,000			0.00	\$0	
10.00	37,300	\$373,000		\$373,000			0.00	\$0	
TOTAL STAFF					95.02	\$6,071,146	\$5,335,240	\$ 735,906	(\$560)
dept head count					67.40			735,906	5,335,240 \$
								0.00	-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
073 SENECA**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (175,890)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,636,460	\$ 661,306 \$ 185,220
High School STUDENTS	1300					
# ECE STUDENTS	23			SECTION 5 CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1323	X	\$ 140	SECTION 6 OPERATIONAL	\$ 185,220	
				TOTAL	\$ 5,482,986	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 4,438,160	
High School STUDENTS	1,224					
# ECE STUDENTS	23			CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1,247			OPERATIONAL	\$ 174,580	\$ (10,640)
ADA (PRIOR YEAR)	1083.46			TOTAL	\$ 5,274,046	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION													
073	1118	011022	900XN		50.20								
	4565			CLASSROOM TEACHER	50.50	66,100	\$3,338,050	\$3,338,050					
073	1305	011022	900XN				\$111,300	\$111,300					
	1305	011022	900XN	4575	0.70	79,500							
				4570	0.70	79,500							
INSTRUCTION BAND PROGRAM													
073	1260	011022	900XN	4565	1.00	66,100	\$66,100	\$66,100					
INSTRUCTION CHORAL PROGRAM													
073	1261	011022	900XN	4565	0.60	66,100	\$39,660	\$39,660					
TECHNICAL EDUCATION													
073	1147	011022	900XN	4625	2.50	66,100	\$165,250	\$165,250					
GUIDANCE COUNSELING													
073	1031	011024	900XN	4400	3.00	96,200	\$288,600	\$288,600					
SCHOOL LIBRARY													
073	1059	011023	900XN	4420	1.00	77,900	\$148,000	\$148,000					
				4421	1.00	70,100							
PRINCIPAL'S OFFICE													
073	1077	013014	900XN	8684	1.00	45,400	\$266,006	\$266,006					
				8061	1.00	34,600							
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00													
				8735	1.60	41,800							
				8735	1.02	26,300							
				8716	1.00	32,500							
				8714	1.00	28,400							
				8638	1.00	31,400							
073	1077	011020	900XN	4305	1.00	150,400	\$150,400	\$150,400					
073	1077	011021	900XN	4350	3.00	109,700	\$329,100	\$329,100					
OTHER PLANT OPERATIONS & MAINTENANCE													
				073	1087	013060	900XN	8580	1.00	50,900	\$50,900	\$50,900	
				073	1087	013061	900XN	8586	1.00	46,000	\$46,000	\$46,000	
				073	1087	013061	900XN	8592	8.00	37,300	\$298,400	\$298,400	
TOTAL STAFF					82.62		\$5,297,766	\$4,636,460	\$ 661,306				
dept head count					58.00								

5TH DAY ADJUSTMENT							ADD/DEL	ADJ
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	POS	BUDGET		
47.00						\$0		
47.00	66,100							
47.50	66,100	\$3,139,750	\$3,139,750					
		\$111,300	\$111,300					
0.70	79,500							
0.70	79,500							
1.00	66,100	\$66,100	\$66,100					
0.60	66,100	\$39,660	\$39,660					
2.50	66,100	\$165,250	\$165,250					
3.00	96,200	\$288,600	\$288,600					
1.00	77,900	\$148,000	\$148,000					
1.00	70,100							
1.00	45,400	\$266,006		\$266,006				
1.00	34,600							
1.60	41,800							
1.02	26,300							
1.00	32,500							
1.00	28,400							
1.00	31,400							
1.00	150,400	\$150,400	\$150,400					
3.00	109,700	\$329,100	\$329,100					
1.00	50,900	\$50,900		\$50,900				
1.00	46,000	\$46,000		\$46,000				
8.00	37,300	\$298,400		\$298,400				
79.62		\$5,099,466	\$4,438,160	\$ 661,306				
				661,306	4,438,160	\$ (175,890)		
55.00					-2.50	(2.50)		

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
590 SHAWNEE**

10TH DAY ADJUSTMENT

\$ AMT GAINED
\$ AMT OWED \$ (37,250)

JAN PROJECTON		FEB ALLOCATION	
Middle School STUDENTS	109	SECTION 4 CERTIFIED STAFF	\$ 2,110,450 \$ 661,306 \$ 75,320
High School STUDENTS	371		
# ECE STUDENTS	58	SECTION 5 CLASSIFIED STAFF	\$ 661,306
TOTAL STUDENTS	538	SECTION 6 OPERATIONAL	\$ 75,320
		TOTAL	\$ 2,847,076

5TH DAY PROJECTION		5TH DAY		ADJ FLEX
Middle School STUDENTS	106	CERTIFIED STAFF	\$ 2,044,350	
High School STUDENTS	344			
# ECE STUDENTS	58	CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	508	OPERATIONAL	\$ 71,120	(4,200)
ADA (PRIOR YEAR)	456.87	TOTAL	\$ 2,776,776	

SECTION 4 & 5

MUNIS ORG OBJECT PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
			# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION							
590 1118 011022 900XN	4565	CLASSROOM TEACHER	19.20	66,100	\$1,288,950	\$1,288,950	
			19.50	66,100			
INSTRUCTION ROTC PROGRAM					\$111,300	\$111,300	
590 1305 011022 900XN	4575	SR ROTC INSTRUCTOR	0.70	79,500			
	4570	JR ROTC INSTRUCTOR	0.70	79,500			
INSTRUCTION BAND PROGRAM					\$0	\$0	
590 1260 011022 900XN	4565	CLASSROOM TEACHER - BAND	-	66,100			
INSTRUCTION CHORAL PROGRAM					\$0	\$0	
590 1261 011022 900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100			
TECHNICAL EDUCATION					\$0	\$0	
590 1147 011022 900XN	4625	TEACHER	-	66,100			
GUIDANCE COUNSELING					\$192,400	\$192,400	
590 1031 011024 900XN	4400	COUNSELOR	2.00	96,200			
SCHOOL LIBRARY					\$148,000	\$148,000	
590 1059 011023 900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900			
	4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE					\$266,006	\$266,006	
590 1077 013014 900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400			
	8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS							
8 HR/187 DAY = 1.00	8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
	8735	SCH CLERK (8HR/190DY)	1.02	26,300			
	8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
	8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
	8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
590 1077 011020 900XN	4305	PRINCIPAL	1.00	150,400	\$150,400	\$150,400	\$0
590 1077 011021 900XN	4350	ASST PRINCIPAL	2.00	109,700	\$219,400	\$219,400	\$0
OTHER PLANT OPERATIONS & MAINTENANCE		CENTRALIZED					
590 1087 013060 900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900	\$0
590 1087 013061 900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	\$0
590 1087 013061 900XN	8592	CUSTODIAN	8.00	37,300	\$298,400	\$298,400	\$0
TOTAL STAFF			45.52		\$2,771,756	\$2,110,450	\$ 661,306
dept head count			22.90				

5TH DAY ADJUSTMENT							ADD/DEL POS	ADJ BUDGET
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
17.90							\$0	
18.00	66,100				WITHOUT SAFETY NET	-1.50		
18.50	66,100	\$1,222,850	\$1,222,850		AFTER SAFETY NET	-0.50	(\$33,050)	
		\$111,300	\$111,300				\$0	
0.70	79,500					0.00		
0.70	79,500					0.00		
-	66,100	\$0	\$0			0.00	\$0	
-	66,100	\$0	\$0			0.00	\$0	
-	66,100	\$0	\$0			0.00	\$0	
2.00	96,200	\$192,400	\$192,400			0.00	\$0	
1.00	77,900	\$148,000	\$148,000			0.00	\$0	
1.00	70,100					0.00		
1.00	45,400	\$266,006	\$266,006			0.00	\$0	
1.00	34,600					0.00		
1.60	41,800					0.00		
1.02	26,300					0.00		
1.00	32,500					0.00		
1.00	28,400					0.00		
1.00	31,400					0.00		
1.00	150,400	\$150,400	\$150,400			0.00	\$0	
2.00	109,700	\$219,400	\$219,400			0.00	\$0	
1.00	50,900	\$50,900		\$50,900		0.00	\$0	
1.00	46,000	\$46,000		\$46,000		0.00	\$0	
8.00	37,300	\$298,400		\$298,400		0.00	\$0	
44.52		\$2,705,656	\$2,044,350	\$ 661,306		2,044,350	(\$37,250)	
				661,306		-0.50	(0.50)	

JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
031 SOUTHERN

10TH DAY ADJUSTMENT

\$ AMT GAINED \$ 68,900.00
 \$ AMT OWED

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 4,530,700	\$ 661,306 \$ 182,000
High School STUDENTS	1270					
# ECE STUDENTS	30			SECTION 5 CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1300	X	\$ 140	SECTION 6 OPERATIONAL	\$ 182,000	
				TOTAL	\$ 5,374,006	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 4,596,800	
High School STUDENTS	1,290					
# ECE STUDENTS	30			CLASSIFIED STAFF	\$ 661,306	
TOTAL STUDENTS	1,320			OPERATIONAL	\$ 184,800	\$ 2,800
ADA (PRIOR YEAR)	1138.30			TOTAL	\$ 5,442,906	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
031	1118	011022	900XN		50.50				
	4565			CLASSROOM TEACHER	50.50	66,100	\$3,338,050	\$3,338,050	
							\$111,300	\$111,300	
INSTRUCTION ROTC PROGRAM									
031	1305	011022	900XN		0.70	79,500			
	4570			SR ROTC INSTRUCTOR	0.70	79,500			
							\$111,300	\$111,300	
INSTRUCTION BAND PROGRAM									
031	1260	011022	900XN		0.50	66,100	\$33,050	\$33,050	
	4565			CLASSROOM TEACHER - BAND	0.50	66,100	\$33,050	\$33,050	
INSTRUCTION CHORAL PROGRAM									
031	1261	011022	900XN		-	66,100	\$0	\$0	
	4565			CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0	
TECHNICAL EDUCATION									
031	1147	011022	900XN		2.00	66,100	\$132,200	\$132,200	
	4625			TEACHER	2.00	66,100	\$132,200	\$132,200	
GUIDANCE COUNSELING									
031	1031	011024	900XN		3.00	96,200	\$288,600	\$288,600	
	4400			COUNSELOR	3.00	96,200	\$288,600	\$288,600	
SCHOOL LIBRARY									
031	1059	011023	900XN		1.00	77,900	\$148,000	\$148,000	
	4420			LIBRARIAN 194 DAYS	1.00	77,900	\$148,000	\$148,000	
	4421			LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
031	1077	013014	900XN		1.00	45,400	\$266,006	\$266,006	
	8684			SCH SECRETARY II (8HR/260DY)	1.00	45,400	\$266,006	\$266,006	
	8061			SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS					1.60	41,800			
8 HR/187 DAY = 1.00					1.02	26,300			
	8735			SCH CLERK (6.5HR/187DY)	1.60	41,800			
	8735			SCH CLERK (8HR/190DY)	1.02	26,300			
	8716			RECORDS CLK (8HR/215DY)	1.00	32,500			
	8714			ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
	8638			ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
031	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400	
	4305			PRINCIPAL	1.00	150,400	\$150,400	\$150,400	
031	1077	011021	900XN		3.00	109,700	\$329,100	\$329,100	
	4350			ASST PRINCIPAL	3.00	109,700	\$329,100	\$329,100	
OTHER PLANT OPERATIONS & MAINTENANCE									
CENTRALIZED					1.00	50,900	\$50,900	\$50,900	
031	1087	013060	900XN		1.00	46,000	\$46,000	\$46,000	
	8580			PLANT OPERATOR	1.00	46,000	\$46,000	\$46,000	
031	1087	013061	900XN		1.00	46,000	\$46,000	\$46,000	
	8586			LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000	
031	1087	013061	900XN		8.00	37,300	\$298,400	\$298,400	
	8592			CUSTODIAN	8.00	37,300	\$298,400	\$298,400	
TOTAL STAFF					81.02		\$5,192,006	\$4,530,700	\$ 661,306
dept head count					56.40				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
51.50	66,100	\$3,404,150	\$3,404,150	1.00	\$66,100	
51.50	66,100	\$111,300	\$111,300	1.00	\$0	
0.70	79,500			0.00		
0.70	79,500			0.00		
0.50	66,100	\$33,050	\$33,050	0.00	\$0	
-	66,100	\$0	\$0	0.00	\$0	
2.00	66,100	\$132,200	\$132,200	0.00	\$0	
3.00	96,200	\$288,600	\$288,600	0.00	\$0	
1.00	77,900	\$148,000	\$148,000	0.00	\$0	
1.00	70,100			0.00		
1.00	45,400	\$266,006		0.00	\$0	
1.00	34,600			0.00		
1.60	41,800			0.00		
1.02	26,300			0.00		
1.00	32,500			0.00		
1.00	28,400			0.00		
1.00	31,400			0.00		
1.00	150,400	\$150,400	\$150,400	0.00	\$0	
3.00	109,700	\$329,100	\$329,100	0.00	\$0	
1.00	50,900	\$50,900		0.00	\$0	
1.00	46,000	\$46,000		0.00	\$0	
8.00	37,300	\$298,400		0.00	\$0	
82.02		\$5,258,106	\$4,596,800	\$ 661,306	\$68,900	
				661,306	4,596,800	
				1.00	\$ -	
					1.00	

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
033 VALLEY**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (1,960)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,419,050	\$ 698,606 \$ 130,340
High School STUDENTS	907					
# ECE STUDENTS	24			SECTION 5 CLASSIFIED STAFF	\$ 698,606	
TOTAL STUDENTS	931	X	\$ 140	SECTION 6 OPERATIONAL	\$ 130,340	
				TOTAL	\$ 4,247,996	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 3,419,050	
High School STUDENTS	893					
# ECE STUDENTS	24			CLASSIFIED STAFF	\$ 698,606	
TOTAL STUDENTS	917			OPERATIONAL	\$ 128,380	\$ (1,960)
ADA (PRIOR YEAR)	732.27			TOTAL	\$ 4,246,036	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL			
REGULAR INSTRUCTION										
033	1118	011022	900XN		35.30					
			4565	CLASSROOM TEACHER	35.50	66,100	\$2,346,550	\$2,346,550		
							\$166,950	\$166,950		
INSTRUCTION ROTC PROGRAM										
033	1305	011022	900XN		0.70	79,500				
			4570	SR ROTC INSTRUCTOR	1.40	79,500				
							\$166,950	\$166,950		
INSTRUCTION BAND PROGRAM										
033	1260	011022	900XN		0.50	66,100	\$33,050	\$33,050		
			4565	CLASSROOM TEACHER - BAND						
							\$33,050	\$33,050		
INSTRUCTION CHORAL PROGRAM										
033	1261	011022	900XN		0.50	66,100	\$33,050	\$33,050		
			4565	CLASSROOM TEACHER - CHORAL						
							\$33,050	\$33,050		
TECHNICAL EDUCATION										
033	1147	011022	900XN		0.50	66,100	\$33,050	\$33,050		
			4625	TEACHER						
							\$33,050	\$33,050		
GUIDANCE COUNSELING										
033	1031	011024	900XN		3.00	96,200	\$288,600	\$288,600		
			4400	COUNSELOR						
							\$288,600	\$288,600		
SCHOOL LIBRARY										
033	1059	011023	900XN				\$148,000	\$148,000		
			4420	LIBRARIAN 194 DAYS	1.00	77,900				
			4421	LIBRARIAN 187 DAYS	1.00	70,100				
							\$148,000	\$148,000		
PRINCIPAL'S OFFICE										
033	1077	013014	900XN				\$266,006	\$266,006		
			8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400				
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600				
			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800				
			8735	SCH CLERK (8HR/190DY)	1.02	26,300				
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500				
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400				
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400				
033	1077	011020	900XN		1.00	150,400	\$150,400	\$150,400		
			4305	PRINCIPAL						
033	1077	011021	900XN		2.00	109,700	\$219,400	\$219,400		
			4350	ASST PRINCIPAL						
							\$266,006	\$266,006		
OTHER PLANT OPERATIONS & MAINTENANCE										
				CENTRALIZED						
033	1087	013060	900XN	8580	1.00	50,900	\$50,900	\$50,900	\$0	
				PLANT OPERATOR						
033	1087	013061	900XN	8586	1.00	46,000	\$46,000	\$46,000	\$0	
				LEAD CUSTODIAN						
033	1087	013061	900XN	8592	9.00	37,300	\$335,700	\$335,700	\$0	
				CUSTODIAN						
TOTAL STAFF					65.72		\$4,117,656	\$3,419,050	\$ 698,606	(\$1,960)
dept head count					41.10				698,606	3,419,050 \$ -

5TH DAY ADJUSTMENT							ADD/DEL	ADJ
# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	POS	BUDGET		BUDGET
34.70								\$0
35.00	66,100						-0.50	\$0
35.50	66,100	\$2,346,550	\$2,346,550				0.00	\$0
							SAFETY NET	\$0
		\$166,950	\$166,950				0.00	\$0
0.70	79,500						0.00	
1.40	79,500						0.00	
0.50	66,100	\$33,050	\$33,050				0.00	\$0
0.50	66,100	\$33,050	\$33,050				0.00	\$0
0.50	66,100	\$33,050	\$33,050				0.00	\$0
3.00	96,200	\$288,600	\$288,600				0.00	\$0
1.00	77,900	\$148,000	\$148,000				0.00	\$0
1.00	70,100						0.00	
1.00	45,400	\$266,006		\$266,006			0.00	\$0
1.00	34,600						0.00	
1.60	41,800						0.00	
1.02	26,300						0.00	
1.00	32,500						0.00	
1.00	28,400						0.00	
1.00	31,400						0.00	
1.00	150,400	\$150,400	\$150,400				0.00	\$0
2.00	109,700	\$219,400	\$219,400				0.00	\$0
1.00	50,900	\$50,900		\$50,900			0.00	\$0
1.00	46,000	\$46,000		\$46,000			0.00	\$0
9.00	37,300	\$335,700		\$335,700			0.00	\$0
65.72		\$4,117,656	\$3,419,050	\$ 698,606	3,419,050	\$ -		(\$1,960)
41.10				698,606	0.00	-		-

**JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
051 WAGGENER TRAD**

10TH DAY ADJUSTMENT

\$ AMT GAINED

\$ AMT OWED \$ (700)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,142,680	\$ 549,406 \$ 123,900
High School STUDENTS	852					
# ECE STUDENTS	33			SECTION 5 CLASSIFIED STAFF	\$ 549,406	
TOTAL STUDENTS	885	X	\$ 140	SECTION 6 OPERATIONAL	\$ 123,900	
				TOTAL	\$ 3,815,986	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 3,142,680	
High School STUDENTS	847					
# ECE STUDENTS	33			CLASSIFIED STAFF	\$ 549,406	
TOTAL STUDENTS	880			OPERATIONAL	\$ 123,200	\$ (700)
ADA (PRIOR YEAR)	794.20			TOTAL	\$ 3,815,286	

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED				
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL						
REGULAR INSTRUCTION													
051	1118	011022	900XN		36.20								
	4565			CLASSROOM TEACHER	36.50	66,100	\$2,412,650	\$2,412,650					
051	1305	011022	900XN				\$0	\$0					
	1305	011022	900XN	4575	SR ROTC INSTRUCTOR	-	79,500						
				4570	JR ROTC INSTRUCTOR	-	79,500						
INSTRUCTION BAND PROGRAM													
051	1260	011022	900XN	4565	CLASSROOM TEACHER - BAND	0.30	66,100	\$19,830	\$19,830				
INSTRUCTION CHORAL PROGRAM													
051	1261	011022	900XN	4565	CLASSROOM TEACHER - CHORAL	-	66,100	\$0	\$0				
TECHNICAL EDUCATION													
051	1147	011022	900XN	4625	TEACHER	-	66,100	\$0	\$0				
GUIDANCE COUNSELING													
051	1031	011024	900XN	4400	COUNSELOR	2.00	96,200	\$192,400	\$192,400				
SCHOOL LIBRARY													
051	1059	011023	900XN	4420	LIBRARIAN 194 DAYS	1.00	77,900	\$148,000	\$148,000				
				4421	LIBRARIAN 187 DAYS	1.00	70,100						
PRINCIPAL'S OFFICE													
051	1077	013014	900XN	8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400	\$266,006	\$266,006				
				8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600						
				8735	SCH CLERK (6.5HR/187DY)	1.60	41,800						
				8735	SCH CLERK (8HR/190DY)	1.02	26,300						
				8716	RECORDS CLK (8HR/215DY)	1.00	32,500						
				8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400						
				8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400						
051	1077	011020	900XN	4305	PRINCIPAL	1.00	150,400	\$150,400	\$150,400				
051	1077	011021	900XN	4350	ASST PRINCIPAL	2.00	109,700	\$219,400	\$219,400				
OTHER PLANT OPERATIONS & MAINTENANCE													
				051	1087	013060	900XN	8580	PLANT OPERATOR	1.00	50,900	\$50,900	\$50,900
				051	1087	013061	900XN	8586	LEAD CUSTODIAN	1.00	46,000	\$46,000	\$46,000
				051	1087	013061	900XN	8592	CUSTODIAN	5.00	37,300	\$186,500	\$186,500
TOTAL STAFF					58.42		\$3,692,086	\$3,142,680	\$ 549,406				
dept head count					38.80				549,406	3,142,680	\$ (700)		

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
36.50	66,100	\$2,412,650	\$2,412,650	← AFTER SAFETY NET	→ 0.00	\$0
		\$0	\$0			\$0
-	79,500				0.00	
-	79,500				0.00	
0.30	66,100	\$19,830	\$19,830		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	96,200	\$192,400	\$192,400		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$266,006		\$266,006	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	32,500				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
2.00	109,700	\$219,400	\$219,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
5.00	37,300	\$186,500		\$186,500	0.00	\$0
58.42		\$3,692,086	\$3,142,680	\$ 549,406		
				549,406	3,142,680	\$ (700)
					0.00	-

JEFFERSON COUNTY PUBLIC SCHOOLS
2021-2022 SITE BASED ALLOCATION
084 WESTERN

10TH DAY ADJUSTMENT

\$ AMT GAINED
 \$ AMT OWED \$ (72,260)

JAN PROJECTON				FEB ALLOCATION		
Middle School STUDENTS	0			SECTION 4 CERTIFIED STAFF	\$ 3,089,800	\$ 586,706 \$ 120,820
High School STUDENTS	831					
# ECE STUDENTS	32			SECTION 5 CLASSIFIED STAFF	\$ 586,706	
TOTAL STUDENTS	863	X	\$ 140	SECTION 6 OPERATIONAL	\$ 120,820	
				TOTAL	\$ 3,797,326	

5TH DAY PROJECTION				5TH DAY		ADJ FLEX	
Middle School STUDENTS	0			CERTIFIED STAFF	\$ 2,990,650		
High School STUDENTS	786						
# ECE STUDENTS	33			CLASSIFIED STAFF	\$ 586,706		
TOTAL STUDENTS	819			OPERATIONAL	\$ 114,660	\$	(6,160)
ADA (PRIOR YEAR)	577.66			TOTAL	\$ 3,692,016		

SECTION 4 & 5

MUNIS ORG	OBJECT	PROJECT	JOB CODE	JOB TITLE	FEBRUARY ALLOCATION			SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED
					# POS	SALARY VALUE	BUDGET OBJECT TOTAL		
REGULAR INSTRUCTION									
084	1118	011022	900XN		33.60				
	4565		CLASSROOM TEACHER		34.00	66,100	\$2,247,400	\$2,247,400	
084	1305	011022	900XN				\$0	\$0	
	1305	011022	900XN	4575	-	79,500			
			SR ROTC INSTRUCTOR	4570	-	79,500			
			JR ROTC INSTRUCTOR						
INSTRUCTION BAND PROGRAM									
084	1260	011022	900XN	4565	1.00	66,100	\$66,100	\$66,100	
INSTRUCTION CHORAL PROGRAM									
084	1261	011022	900XN	4565	1.00	66,100	\$66,100	\$66,100	
TECHNICAL EDUCATION									
084	1147	011022	900XN	4625	-	66,100	\$0	\$0	
GUIDANCE COUNSELING									
084	1031	011024	900XN	4400	2.00	96,200	\$192,400	\$192,400	
SCHOOL LIBRARY									
084	1059	011023	900XN				\$148,000	\$148,000	
			4420	LIBRARIAN 194 DAYS	1.00	77,900			
			4421	LIBRARIAN 187 DAYS	1.00	70,100			
PRINCIPAL'S OFFICE									
084	1077	013014	900XN				\$266,006	\$266,006	
			8684	SCH SECRETARY II (8HR/260DY)	1.00	45,400			
			8061	SCH BOOKKEEPER II (8HR/220DY)	1.00	34,600			
BASE SCHOOL CLERK IS 8 HR/187 DAY = 1.00									
			8735	SCH CLERK (6.5HR/187DY)	1.60	41,800			
			8735	SCH CLERK (8HR/190DY)	1.02	26,300			
			8716	RECORDS CLK (8HR/215DY)	1.00	32,500			
			8714	ATTENDANCE CLK (8HR/195DY)	1.00	28,400			
			8638	ORDER/REC CLERK (8HR/215DY)	1.00	31,400			
084	1077	011020	900XN	4305	1.00	150,400	\$150,400	\$150,400	
			PRINCIPAL						
084	1077	011021	900XN	4350	2.00	109,700	\$219,400	\$219,400	
			ASST PRINCIPAL						
OTHER PLANT OPERATIONS & MAINTENANCE CENTRALIZED									
084	1087	013060	900XN	8580	1.00	50,900	\$50,900	\$50,900	
			PLANT OPERATOR						
084	1087	013061	900XN	8586	1.00	46,000	\$46,000	\$46,000	
			LEAD CUSTODIAN						
084	1087	013061	900XN	8592	6.00	37,300	\$223,800	\$223,800	
			CUSTODIAN						
TOTAL STAFF					58.62		\$3,676,506	\$3,089,800	\$ 586,706
dept head count					38.00				

# POS	SALARY VALUE	BUDGET OBJECT TOTAL	SECTION 4 CERTIFIED	SECTION 5 CLASSIFIED	ADD/DEL POS	ADJ BUDGET
	66,100	66,100	\$2,148,250	\$2,148,250	AFTER SAFETY NET →	-1.00
	66,100		\$0	\$0		(\$66,100)
-	79,500		\$0	\$0		\$0
-	79,500				0.00	0.00
1.00	66,100	\$66,100	\$66,100		0.00	\$0
1.00	66,100	\$66,100	\$66,100		0.00	\$0
-	66,100	\$0	\$0		0.00	\$0
2.00	96,200	\$192,400	\$192,400		0.00	\$0
1.00	77,900	\$148,000	\$148,000		0.00	\$0
1.00	70,100				0.00	
1.00	45,400	\$266,006		\$266,006	0.00	\$0
1.00	34,600				0.00	
1.60	41,800				0.00	
1.02	26,300				0.00	
1.00	32,500				0.00	
1.00	28,400				0.00	
1.00	31,400				0.00	
1.00	150,400	\$150,400	\$150,400		0.00	\$0
2.00	109,700	\$219,400	\$219,400		0.00	\$0
1.00	50,900	\$50,900		\$50,900	0.00	\$0
1.00	46,000	\$46,000		\$46,000	0.00	\$0
6.00	37,300	\$223,800		\$223,800	0.00	\$0
TOTAL STAFF						
57.12		\$3,577,356	\$2,990,650	\$ 586,706		(\$72,260)
				586,706	2,990,650	\$ -
					-1.00	(1.00)